

Exhibit D
Cost Proposal

DISTRICT LEVEL SUPPORT SERVICES	\$ 5,500.00
DEMONSTRATION CLASSROOM LEVEL SUPPORT SERVICES	\$ 260,750.00
SUPPORTING RESOURCES	\$69,050.00
CERTIFIED RESULTS TEACHER LEADERS	\$88,400.00
Total Cost of Services	\$423,700.00

Schools

Broward County Public Schools		
1. M.L. King Montessori Academy	2. Morrow Elementary	3. North Lauderdale Elementary
4. Park Lakes Elementary	5. Park Ridge Elementary	6. Pompano Beach Elementary
7. Rock Island Elementary	8. Royal Palm Elementary	9. Tedder Elementary
10. Apollo Middle	11. McNicol Middle	12. Parkway Middle
13. Boyd Anderson High		